

**TABLE 5**

**Summary of General Fund Full-Time Equivalent Positions by Agency**

| <u>Agency</u>                              | <u>2014-15<br/>Base</u> | <u>2016-17<br/>Governor</u> | <u>2016-17<br/>Jt. Finance</u> | <u>Joint Finance Change to:<br/>Governor</u> | <u>2014-15 Base</u> |
|--|-------------------------|-----------------------------|--------------------------------|--|---------------------|
| Administration                             | 95.84                   | 63.29                       | 63.92                          | 0.63   | - 31.92             |
| Agriculture, Trade and Consumer Protection | 211.00                  | 342.36                      | 207.60                         | - 134.76                                     | - 3.40              |
| Board on Aging and Long-Term Care          | 15.73                   | 18.18                       | 18.18                          | 0.00   | 2.45                |
| Child Abuse and Neglect Prevention Board   | 1.00                    | 0.00                        | 0.00                           | 0.00   | - 1.00              |
| Children and Families                      | 220.90                  | 231.92                      | 231.92                         | 0.00   | 11.02               |
| Circuit Courts                             | 527.00                  | 527.00                      | 527.00                         | 0.00   | 0.00                |
| Corrections                                | 9,636.87                | 9,564.77                    | 9,564.77                       | 0.00   | - 72.10             |
| Court of Appeals                           | 75.50                   | 75.50                       | 75.50                          | 0.00   | 0.00                |
| District Attorneys                         | 383.95                  | 383.95                      | 385.15                         | 1.20   | 1.20                |
| Educational Communications Board           | 35.14                   | 12.00                       | 26.94                          | 14.94  | - 8.20              |
| Employment Relations Commission            | 9.01                    | 9.01                        | 9.01                           | 0.00   | 0.00                |
| Government Accountability Board            | 19.30                   | 12.80                       | 14.30                          | 1.50   | - 5.00              |
| Governor                                   | 37.25                   | 37.25                       | 37.25                          | 0.00   | 0.00                |
| Health Services                            | 2,624.91                | 2,545.73                    | 2,536.63                       | - 9.10                                       | - 88.28             |
| Higher Educational Aids Board              | 11.00                   | 7.00                        | 10.00                          | 3.00   | - 1.00              |
| Historical Society                         | 93.65                   | 80.32                       | 93.65                          | 13.33  | 0.00                |
| Judicial Commission                        | 2.00                    | 0.00                        | 2.00                           | 2.00   | 0.00                |
| Judicial Council                           | 0.50                    | 0.00                        | 0.00                           | 0.00   | - 0.50              |
| Justice                                    | 392.58                  | 393.18                      | 392.18                         | - 1.00                                       | - 0.40              |
| Labor and Industry Review Commission       | 0.00                    | 0.00                        | 1.30                           | 1.30   | 1.30                |
| Legislature                                | 758.17                  | 758.17                      | 758.17                         | 0.00   | 0.00                |
| Lieutenant Governor                        | 4.00                    | 4.00                        | 4.00                           | 0.00   | 0.00                |
| Military Affairs                           | 80.63                   | 79.33                       | 81.08                          | 1.75   | 0.45                |
| Natural Resources                          | 277.20                  | 231.52                      | 230.02                         | - 1.50                                       | - 47.18             |
| Public Defender                            | 574.85                  | 620.60                      | 609.85                         | - 10.75                                      | 35.00               |
| Public Instruction                         | 253.43                  | 250.47                      | 250.47                         | 0.00   | - 2.96              |
| Revenue                                    | 870.53                  | 963.53                      | 968.53                         | 5.00   | 98.00               |
| Safety and Professional Services           | 1.00                    | 0.00                        | 0.00                           | 0.00   | - 1.00              |
| Supreme Court                              | 114.50                  | 116.50                      | 115.50                         | - 1.00                                       | 1.00                |
| Tourism                                    | 30.00                   | 26.00                       | 30.00                          | 4.00   | 0.00                |
| University of Wisconsin System             | 18,432.76               | 0.00                        | 18,432.76                      | 18,432.76                                    | 0.00                |
| Wisconsin Technical College System         | 23.25                   | 18.75                       | 23.25                          | 4.50   | 0.00                |
| Workforce Development                      | <u>148.38</u>           | <u>148.17</u>               | <u>146.87</u>                  | <u>- 1.30</u>                                | <u>- 1.51</u>       |
| Total                                      | 35,961.83               | 17,521.30                   | 35,847.80                      | 18,326.50                                    | -114.03             |

Note: Under the bill, the UW System would have become an Authority and all of the UW System's 18,223.61 GPR positions would no longer have been counted as state positions beginning July 1, 2016. Without this change, total GPR FTE positions under the Governor would be 35,744.91, and the Joint Finance change to the Governor would be 102.89 positions.